

**Subject: Tour Note Regarding Inspection of the Project “Acquisition of Land & Construction of Sports Stadium Rawalakot” on 30<sup>th</sup> September, 2016**

The undersigned visited the Project “Acquisition of Land & Construction of Sports Stadium Rawalakot” on 30<sup>th</sup> September, 2016 to monitor the physical and financial progress and completion status of the project.

**Project Profile:**

- Original Cost: Rs.15.000 million (08-02-1990)
- Revised Cost: Rs.146.341 million (24-12-2004)
- Re-Revised Cost: Rs.382.710 million (03-01-2011)
- Completion Date: 30-06-2014
- Allocation 2014-15: Rs.71.014 million
- Expenditure upto June, 2016: Rs.382.710 million
- Physical Progress: 98-99 %

**Main Components of the Project:**

(Rs. In million)

S#	Items	Quantity	Cost
1.	Compensation of land, Houses and tress	135 Kanal	56.461
2.	Civil work (Football, Hockey, Volleyball, Tennis stadium)	795000 Sft	259.969
3.	Cost of Sports equipment and tools	Job	0.800
4.	Office equipment and furniture	Job	0.820
5.	Pay and allowances	L/S	8.848
6.	Contingency	Job	5.199
7.	Vehicle	01 No	2.460

### **Field Visit:**

It was found that 98-99% physical work of the stadium has been completed. The sponsoring and executing agencies were directed to complete all the remaining work of the stadium within one month time.

Most of the completed work again need repair but overall quality of work was found satisfactory.

Following observations / recommendations have been made for improving and finishing of remaining work of the stadium.

### **Football Stadium:**

Following important activities are left to complete within in one month:

- i. Fencing outside the football stadium (right side of pavilion) is essentially required to avoid encroachment and entrance of irrelevant persons.
- ii. Stone pitching is required outside the boundary wall of the stadium, if saving is available in overall cost of civil works.
- iii. Landscaping and levelling of land is required outside the stadium.
- iv. Furnishing and repair of PCC sitting steps and other flooring work be completed urgently.
- v. Side drain should also be cleaned to runoff water smoothly.
- vi. Doors, windows and stairs of the stadium needs to be repaired and completed.
- vii. Finishing of floor of the stadium is required immediately.
- viii. In order to sustain and maintain the state of art of the sports stadium, shops around the stadium should be rented out. In this regard the Sports Department needs a comprehensive sub-let plan to be approved by the Government.
- ix. Grassing and levelling work of football ground is essentially required.
- x. Sports Department was advised to arrange at least two ground men each for football and hockey stadium temporarily for taking care of constructed facilities and maintainability of both grounds from the AJK Sports Board budget.

- xi. All the remaining work should be completed within one month time for inauguration of the stadium by the Prime Minister of AJ&K. XEN PP&H and contractor committed for completion of work within one month.

**Hockey Stadium:**

- i. Astroturf laid on hockey ground is neat, clean and looks beautiful. As such the facility for National and International Hockey matches is available for the first time in AJK.
- ii. Leftover work of landscaping and levelling of the area outside the stadium may be completed urgently.
- iii. Remaining work of VIP pavilion may be completed within one month time.
- iv. Side drain should be cleaned properly to runoff water.
- v. External work of water supply and electricity including source of water and transformer should be completed for which payment has already been made. The Secretary Electricity should be asked to complete the work within in one month.
- vi. Revised PC-I within approved cost may be submitted to P&DD.
- vii. All the above work may be completed within one month time for inauguration of the stadium by the Prime Minister of AJ&K.

**Secretary (P&DD)**

**Copy to:**

1. The Additional Chief Secretary (Dev.), GoAJK, Muzaffarabad.
2. The Secretary Sports, Youth & Culture, GoAJK, Muzaffarabad.
3. The Secretary Physical Planning & Housing, GoAJK, Muzaffarabad.